ISDH Annual Fiscal Report of an Acute Care Hospital

St. Vincent Women's Hospital
Indianapolis, IN
Peer Group:

7/1/2005 to 6/30/2006

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	$132325693
Outpatient Patient Service Revenue	$41658399
Total Gross Patient Service Revenue	$173984092
2. Deductions from Revenue	
Contractual Allowances	$77018948
Other Deductions	$3236561
Total Deductions	$80255509
3. Total Operating Revenue	
Net Patient Service Revenue	$93728583
Other Operating Revenue	$1009364
Total Operating Revenue	$94737947
4. Operating Expenses	
Salaries and Wages	$38838056
Employee Benefits and Taxes	$6626431
Depreciation and Amortization	$3263288
Interest Expenses	$11821
Bad Debt	$3221775
Other Expenses	$18533531
Total Operating Expenses	$70494902
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	$24243045
Net Non-operating Gains over Losses	$73471
Total Net Gain over Loss	$24316516
6. Assets and Liabilities	
Total Assets	$71691733
Total Liabilities	$13415844

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	$3851779	$2269339	$1582440
Medicaid	$65156210	$42530961	$22625249
Other State	$0	$0	$0
Local Government	$0	$0	$0

Commercial Insurance	$104976103	$35455209	$69520894
Total	$173984092	$80255509	$93728583

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	$0	$0	$0
Research	$0	$0	$0

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	0
Number of Hospital Patients Educated in this Hospital	67561
Number of Citizens Exposed to Health Education Message	1000000